

2007 - 2008 North Bothell Little League Budget

Description	2008 Budget	March Actual	Year-to-Date Actua	March Comments
All Stars	4500	0	0	
Apparel Sales	5000	2375	3330	Fundraiser Sales
Balance Forwarded	4820	0	4867	
Concession Stand Earnings	200	0	0	
Donations	2100	872	3845	
Fundraiser	34000	34233	39673	
Husky Day Tickets	1800	0	0	
Interest	400	106	280	March Interest
Little League - Mileage Check	3502	0	3502	
Mariner Day Tickets	4400	0	0	
Memberships	300	4	250	
Registration - Regular Season	59800	4195	57020	
Registration - Summerball	20400	0	0	
Softball Field Reimbursement	3835	0	3835	
Sponsor Jackets	28000	15695	20245	
Storage Container Rental	115	0	115	
Tournament of Champions	915	0	0	
Total Income	174087	57480	136962	

Description	2008 Budget	March Actual	Year-to-Date Actua	March Comments
All Stars	5000	0	0	
Apparel	5000	1101	1201	Apparel for Fundraiser
Background Checks	180	0	0	
Bank Fees	150	191	192	
Batting Cage	4725	5797	5797	March Batting Cage Time
Charter	3000	0	3486	
Clinics	1200	50	1150	Bothell Softball Pitcher's Clinic
Coach's Manuals	1400	1058	1058	
Corporation Fees	10	0	10	
Donations	500	0	0	
Field Maintenance	1000	287	287	Rakes, Measuring Tape, Shovels
Field Use - City of Bothell	4000	0	0	
Field Use - NSD	22000	42	181	Canyon Creek & Skyview Tryouts
Field Use - NAF	20500	6938	6938	NAF Payment - First Installment
Field Use - City of Mill Creek	2500	666	666	March Field Rental
Fundraising	5800	4324	5483	Fundraiser Prize Purchases
Hard Goods	10200	5199	9698	Hardgoods Equipment
Husky Day Tickets	800	558	558	
Insurance	500	0	0	
Interleague - District 8	1800	1566	1566	District 8 Assessment
Mariner Tickets	4400	0	0	
Postage	300	168	225	P.O. Box
Registration Flyers	600	0	679	
Registration Refunds	3000	225	1354	
Registration Signs	1400	0	1387	
Reserve Fund	17767	0	0	
Room Rental	1000	18	49	Board Meetings at Skyview
Safety Supplies	600	100	100	First Aid Kit Replenishment
Soft Goods	28000	11658	16658	Baseball / Softball Jerseys
Sponsorship Jackets	14000	0	0	
Survey	140	0	0	
Tournament of Champions	1200	0	0	
Tournaments	3500	0	0	
Trophies	1900	207	207	Mr T's 2006 Plaques
Try-outs	500	53	115	Drinks / Food
Umpires	2000	2167	2167	Umpire Gear and Shirts
Website	3515	323	3615	Count Me In Fees
Total Expenses	174087	42697	64827	

Money in Checking (As of 04/01/08): \$4,878.76
 Money in Savings (As of 04/01/08): \$69,527.89